

District Prevention & Early Help Update: West Lancashire

Q1 2015/16

Commissioned Services: Activity

	Family Support (Via)	Domestic Abuse (Liberty Centre)	Emotional Health & Well Being (Child Action NW)	Parenting (Action for Children)
Number of RfS Received (in Period)	26	17	47	1
Number of RfS Received (2015/16 to date)	26	11	47	1
Number of RfS Not Progressed (2015/16)	4	2	0	0
Total Available Capacity	86	43	117	32
Capacity Remaining	53	28	61	31
Total number of CYP worked with (2015/16)	67	29	1	0
Number of RfS at Level 2 (2015/16)	6	13	1	1
Number of RfS at Level 3 (2015/16)	20	4	23	0
Number of cases closed in period	9	5	16	0
Number of closed cases de-escalated in period	6	5	16	0
Number of closed cases escalated in period	0	0	0	0
Number of PBR payments made in period	0	0	0	0
Source of RfS (2015/16)				
<i>CAMHS</i>	0	0	5	0
<i>Children's centres</i>	0	0	0	0
<i>De-escalation from Children's Social Care</i>	2	4	1	0
<i>Early Support Panels</i>	0	1	0	0
<i>Education (inc. early years)</i>	18	2	25	0
<i>Health</i>	2	0	10	0
<i>Housing</i>	0	0	0	0
<i>MASH</i>	1	7	1	0
<i>Other Early Support Provider</i>	1	0	1	0
<i>Other VCFS organisation</i>	0	2	4	0
<i>Police/YOT</i>	1	0	0	0
<i>Self Referral</i>	0	0	0	0
<i>Substance misuse support agencies</i>	0	0	0	0
<i>Young People's Service</i>	0	0	0	1

Commissioned Services: Contextual Information

	Family Support (Via)	Domestic Abuse (Liberty Centre)	Emotional Health & Well Being (Child Action NW)	Parenting (Action for Children)
Total financial allocation (2015/16)	£ 35,505	£ 7,890	£ 27,615	£ 7,890
Upfront payment (2015/16)	£ 14,202	£ 3,156	£ 11,046	£ 3,156
Payment by results total (excludes any carry over)	£ 21,303	£ 4,734	£ 16,569	£ 4,734
Payment by results paid (2015/16 to date)	£ 4,212	£ 1,875	£ 7,200	£ -
Payment by results remaining	£ 17,091	£ 2,859	£ 9,369	£ 4,734

Risks / Issues	Take up of provision is on track to meet allocated capacity for this year	Take up of provision is on track to meet the required capacity for this year.	Take up of provision is slightly above the level of allocated resource.	Requests for Support are on track to meet the required capacity for this year. No programmes run this quarter
Risks / Issues				
Comments / Corrective Actions				

RAG Ratings				
2015/16 - Q1	Green	Green	Amber	Amber

Commissioned Services: Impact

		Outcome Measure Scores			
Family Support		% cases with improved self-assessment (using the outcome star) reporting distance travelled in all areas	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved use of effective social networks of support within the community
	Performance indicator scores	100%	0%	30%	
<p><u>More information on the impact:</u> Take up of provision under this theme is on track to reach capacity by the end of the year.</p> <p>During the quarter 10 cases closed to the provider, all of which demonstrated positive distance travelled using the outcome star tools. Additionally 6 cases showed a reduction in the level of need evidenced using the continuum of need. 0 cases escalated to CSC.</p>					
Domestic Abuse		% cases with improved self-assessment (using the outcome star) reporting distance travelled in all areas	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved relationships between parent and child
	Performance indicator scores	100%	0%	60%	
<p><u>More information on the impact:</u> 5 cases closed to the provider in the quarter all of which demonstrated positive progress using the family star self assessment tool. All cases saw a reduction in the level of need evidenced using the continuum of need.</p>					
Emotional Health & Well Being		% cases with improved self-assessment (using the outcome star) reporting distance travelled in all areas	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved use of effective social networks of support within their community
	Performance indicator scores	100%	0%	88%	
<p><u>More information on the impact:</u> 16 cases closed to the provider in the quarter all of which demonstrated positive progress using the family star self assessment tool. All cases saw a reduction in the level of need evidenced using the continuum of need.</p>					

Commissioned Services: Impact

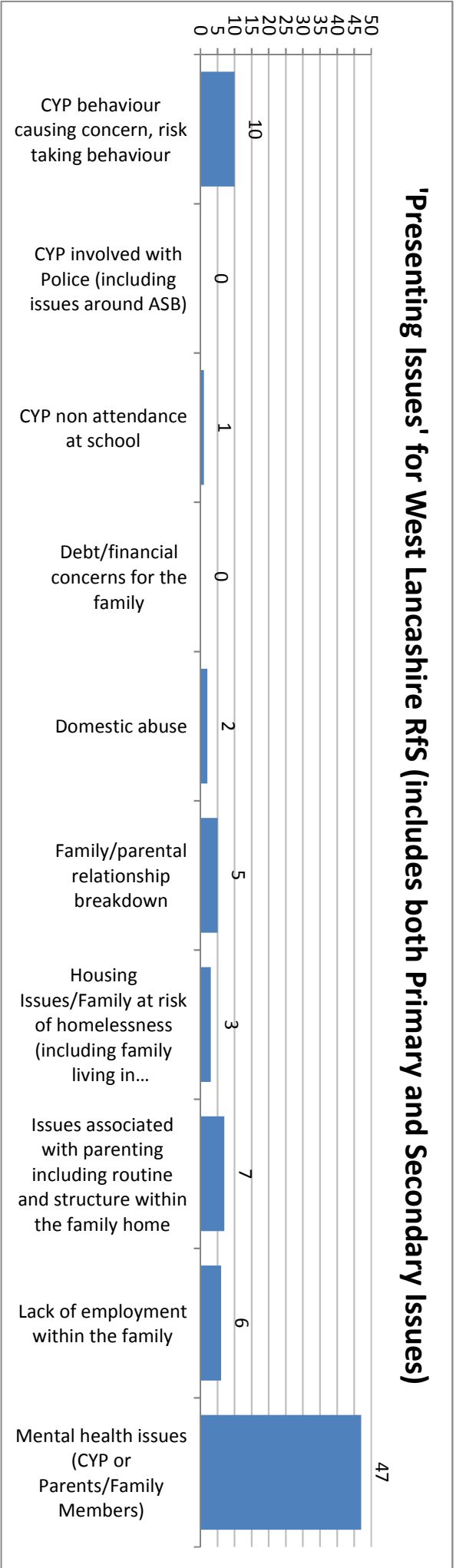
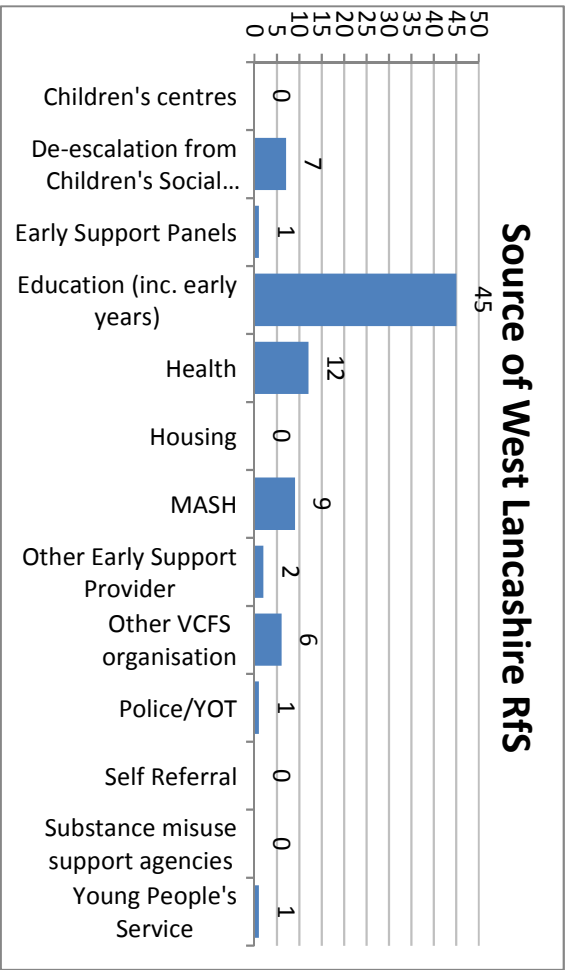
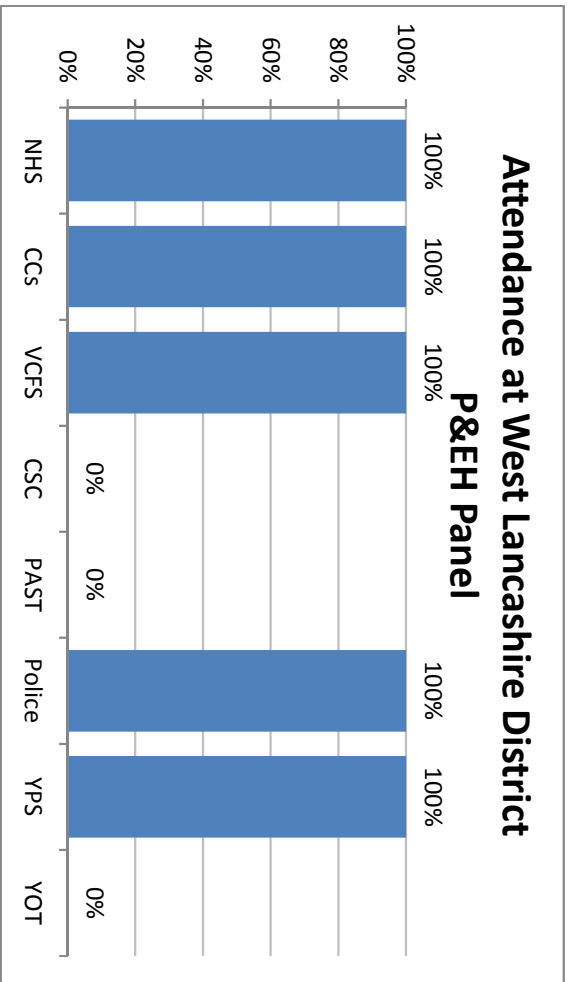
		Outcome Measure Scores			
		% of cases reporting positive distance travelled using the Strengthening Families evaluation	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved use of effective social networks of support within their community
Parenting	Performance indicator scores	-	-	-	
	<u>More information on the impact:</u>				
	Take of provision under this theme in the district has been high.				
No cases closed to the provider during the quarter.					

Any further comment on the quality or impact of service (include any coordinator feedback, service user feedback, issues flagged up by providers etc.)

Outcomes achieved by the providers on the cases they receive are positive and feedback on the service provision has generally been good. There have been issues countywide with the number of requests for support being received by providers. Promotion of the service provision is an ongoing process and progress is being made in some areas.

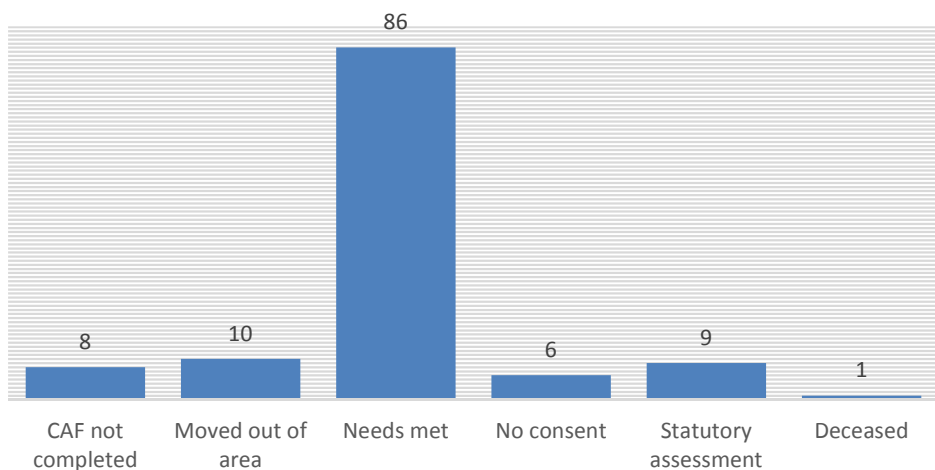
The low take up of parenting provision has been explored and it is felt that offering only Strengthening Families is limiting eligible families and so it has been agreed that for 2015/16 a selection of appropriate evidence based parenting programmes will be available. This information has recently been communicated to partners but the delivery model now consists of Incredible Years (5-8 year olds), Strengthening Families, Surviving Teenagers and SpeakEasy.

Number of Panels held in period: 2

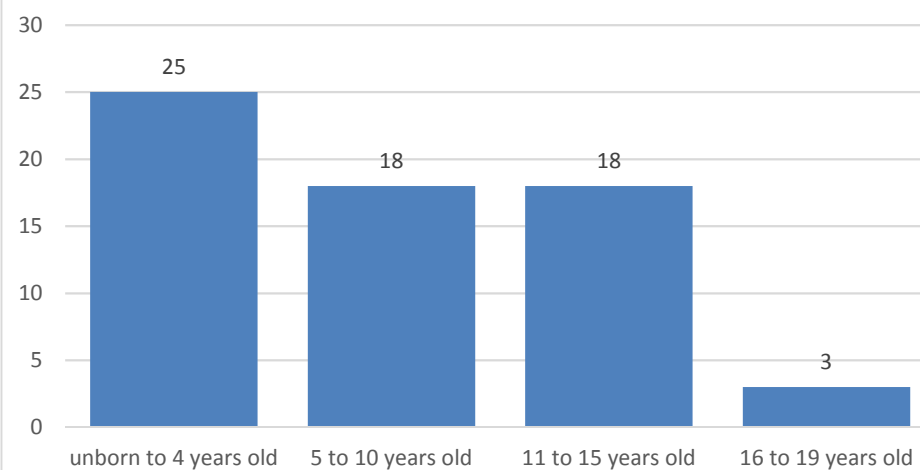


Number of CAFs Opened in Period	74
Number of CAFs Closed in Period	107
Number of CAFs Pending at 31st December 2014	200

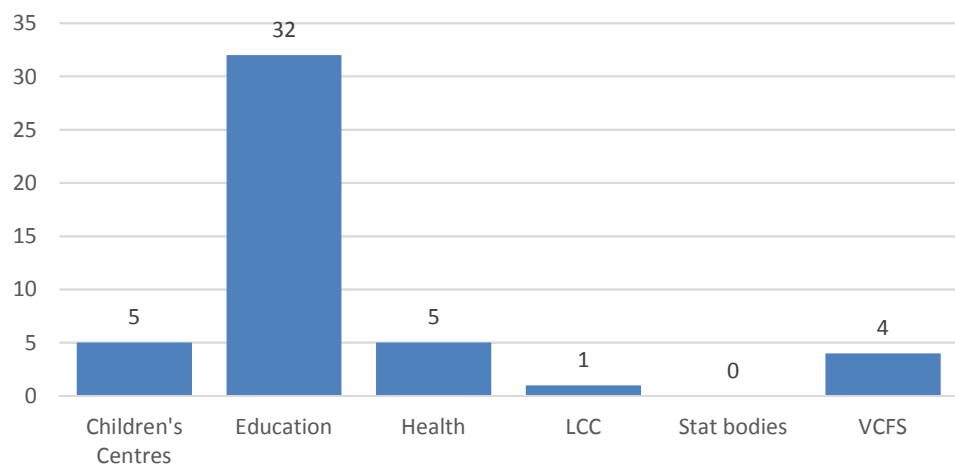
CAF Closure Reasons



Opened CAFs by Age Banding



Opened CAFs by Agency Requesting



Lead Professional Budget

Financial Summary

Total LP budget for year	£	4,641
Total spent in period	£	2,081
Total spent in year to date	£	2,081
Remaining budget at end of period	£	2,560

Lead Professional budget spend in period

Provision bought	Requesting Agency	Value		
Nursery fees	Cobbs Brow School	£	87	
Bedroom Furniture	Birleywood Health Centre	£	283	
Pram	Hesketh Bank Children's Cer	£	225	
Sensory Toys	Delphside School	£	94	
Washing Machine	St John's Children's Centre	£	234	
Children's Easter Party	Skelmerdale Police	£	90	
Bed and mattress	Delphside School	£	304	
Pram	YPS	£	60	
Stairgates	Hesketh Bank Children's Cer	£	30	
Childcare fees	Moorgate Children's Centre	£	112	
Fridge freezer	The Grove Children's Centre	£	174	
Buggy board	St John's Children's Centre	£	45	
Gas & Electric	First Steps Children's Centre	£	20	
Electric Cooker	Ashurst Health Centre	£	129	
Carpet	St John's Children's Centre	£	90	
Pram	Sandy Lane Health Centre	£	104	

Small Grants Budget

Financial Summary

Total small grants budget for year	£	9,282
Total spent in period	£	-
Total spent in year to date	£	-
Remaining budget at end of period	£	9,282

Small Grants issued in period

Project Title	Requesting Agency	Value		
No spend in this period				